



Referendum Scope

1/5/2017



Proposed Referendum
Amount
Spring 2017

Proposed Referendum Total		\$ 36,680,000
North Campus		\$ 15,580,466
01 - Storage Additions		
Storage for Fine Arts		\$ 413,386
Storage for Gym		\$ 375,000
	Subtotal	\$ 788,386
02 - Dressing Room Alterations		
Medium Renovation		\$ 77,237
	Subtotal	\$ 77,237
03 - DEMC Renovations		
Heavy Renovation		\$ 1,286,495
DEMC Equipment (North & South)		\$ 500,000
	Subtotal	\$ 1,786,495
04 - West Gym Floor Resurfacing		
Light Renovation		\$ 145,000
	Subtotal	\$ 145,000
05 - Health Room Renovation		
Heavy Renovation		\$ 51,850
Campus Sanitary Pipe Repair Alternate Route		\$ 96,300
	Subtotal	\$ 148,150
06 - Student Services		
Light Renovation		\$ 43,920
Medium Renovation		\$ 193,820
	Subtotal	\$ 237,740
07 - Print Room Relocation / Enlarge Classrooms		
Heavy Renovation		\$ 514,400
	Subtotal	\$ 514,400
08 - Special ED Relocation		
Heavy Renovation		\$ 735,130
	Subtotal	\$ 735,130
09 - Science Expansion		
Heavy Renovation		\$ 244,416
Science Addition		\$ 717,750
	Subtotal	\$ 962,166
10 - Chemistry Alterations		
Heavy Renovation		\$ 669,440
	Subtotal	\$ 669,440
11 - Classroom Upgrades		



Referendum Scope

1/5/2017



Proposed Referendum
Amount
Spring 2017

Proposed Referendum Total		\$ 36,680,000
Medium Renovation		\$ 421,800
	Subtotal	\$ 421,800
12 - Science Room Alterations		
Heavy Renovation		\$ 585,945
	Subtotal	\$ 585,945
13 - Dance Floors		
Light Renovation		\$ 93,400
	Subtotal	\$ 93,400
14 - Acoustical Upgrades		
Light Renovation		\$ 326,040
	Subtotal	\$ 326,040
15 - Theater Acoustical Upgrades		
Light Renovation		\$ 364,812
	Subtotal	\$ 364,812
16 - LMC Upgrades		
Medium Renovation		\$ 760,500
Furnishing, Fixtures & Equipment		\$ 150,000
	Subtotal	\$ 910,500
Infrastructure		
Campus HV 01,05, 06, 07 (Need Cooling)		\$ 1,155,600
Campus RTU 05, 11, 12		\$ 867,984
HVAC Controls		\$ 874,150
3rd Party Commissioning Agent		\$ 163,393
Electrical Grouding plus Secondary Distribution Replacement		\$ 173,340
Replace Existing Corridor Fixtures with LED Lighting		\$ 294,029
Replace Existing Fixtures with LED Lighting & Ceiling Patch at Clerestory Entry		\$ 35,000
Safety / Security System - Door Monitoring, Building Lock Down Function		\$ 25,680
Roof Patch at Replaced Roof Top Units		\$ 38,520
Fire Alarms / Life Safety / Strobes		\$ 874,150
Fire Suppression System at Existing Building		\$ -
Campus Roofing Priority 1 (Modified Built-up)		\$ 251,343
Campus Roofing Priority 2 (Modified Built-up)		\$ 1,138,636
Wall Rehabilitation at Pool (Coping, Flashings, Brick Veneer)		\$ 220,000
Greenhouse		\$ -
Roof Flashing Repair		\$ 40,000
	Subtotal	\$ 6,151,825
FFE / Technology		
Classroom Technology Equipment		\$ 150,000



Referendum Scope

1/5/2017



Proposed Referendum
Amount
Spring 2017

Proposed Referendum Total		\$ 36,680,000
Furnishing, Fixtures & Equipment		\$ 322,000
	Subtotal	\$ 472,000
Asbestos/Hazardous Material Removal - Allowance		\$ 190,000

South Campus		\$ 15,555,581
01 - Special ED / Student Services		
Heavy Renovation		\$ 1,133,160
	Subtotal	\$ 1,133,160
02 - Health Room Renovations		
Heavy Renovation		\$ 50,307
	Subtotal	\$ 50,307
03 - Art Room Access		
Heavy Renovation		\$ 74,338
	Subtotal	\$ 74,338
04 - Student Services		
Light Renovation		\$ 120,600
Medium Renovation		\$ 178,300
	Subtotal	\$ 298,900
05 - Lower Level Physical Education Facilities		
Heavy Renovation		\$ 305,244
	Subtotal	\$ 305,244
06 - Physical Education Facilities		
Medium Renovation		\$ 115,960
Heavy Renovation		\$ 286,836
	Subtotal	\$ 402,796
07 - FACE Lab Renovation		
Heavy Renovation		\$ 300,000
	Subtotal	\$ 300,000
08 - Enlarge Classrooms		
Heavy Renovation		\$ 192,165
	Subtotal	\$ 192,165
09 - IMC Lab Updates		
Light Renovation		\$ 84,300
	Subtotal	\$ 84,300



Referendum Scope

1/5/2017



Proposed Referendum
Amount
Spring 2017

Proposed Referendum Total		\$ 36,680,000
10 - Large Group Area Renovations		
Light Renovation		\$ 69,860
Heavy Renovation		\$ 1,395,066
	Subtotal	\$ 1,464,926
11 - Science Room Upgrades		
Medium Renovation		\$ 693,050
	Subtotal	\$ 693,050
12 - Study Hall Updates		
Light Renovation		\$ 215,460
	Subtotal	\$ 215,460
13 - LMC Updates		
Medium Renovation		\$ 925,288
Heavy Renovation - Interior Glass		\$ 129,898
Furnishing, Fixtures & Equipment		\$ 150,000
	Subtotal	\$ 1,205,186
Infrastructure		
Campus AHU 01, 02		\$ 1,027,200
Campus AHU 18, 28		\$ 1,027,200
Campus RTU 4, 5, 6, 8, 9, 10, 33		\$ 550,355
Campus RTU 1, 2, 3, 12, 15, 20 (Large Units)		\$ 1,052,174
Emergency Generator Improvements - New Enclosure & Correct Code Issues (South)		\$ 99,510
HVAC Controls		\$ 700,000
3rd Party Commissioning Agent		\$ 133,584
Electrical Grounding plus Secondary Distribution Replacement		\$ 150,000
Replace Existing Corridor Fixtures with LED Lighting		\$ 176,245
Replace Existing Fixtures with LED Lighting & Ceiling Patch at Clerestory Entry		\$ 39,842
Safety / Security System - Door Monitoring, Building Lock Down Function		\$ 25,680
Roof Patch at Replaced Roof Top Units		\$ 45,000
Fire Alarms / Life Safety / Strobes		\$ 714,674
Fire Suppression System at Existing Building		\$ -
Campus Roofing Priority 1 (Modified Built-up)		\$ 2,285,546
Greenhouse		\$ 115,560
Exterior Wall Structure Issue (Cracking at Existing Structure by Greenhouse)		\$ 25,680
	Subtotal	\$ 8,168,249
FFE / Technology		
Classroom Technology Equipment		\$ 150,000
Furnishing, Fixtures & Equipment		\$ 680,000
	Subtotal	\$ 830,000



Referendum Scope

1/5/2017



Proposed Referendum
Amount
Spring 2017

Proposed Referendum Total		\$ 36,680,000
Asbestos/Hazardous Material Removal - Allowance		\$ 137,500

Sitework		\$ 4,938,953
Sitework		
Site Development/Storm Water Management - North Campus (Priority)		\$ 2,900,000
Site Development/Storm Water Management - South Campus (Light Grading, Landscape Restoration, Re-Route Existing Storm, Expand Pond)		\$ 580,250
Arrowhead Drive to Campus Drive Connection		\$ 368,703
Re-Construct Lot C and Relocate Long Jump		\$ 350,000
Option 3 - Re Surface Parking Lots at Maintenance/ Minor Crack Repair at Tennis Courts / Additional Curb and Gutter / Small Addition to Maintenance Building / Misc. Paving at Tennis Courts & Bleachers / Light Fixture Replacement / New Fencing		\$ 740,000
	Subtotal	\$ 4,938,953
Asbestos/Hazardous Material Removal		N.I.C.
Unsuitable Soils		N.I.C.

Technology Infrastructure		\$ 605,000
Technology		
New Fiber Between IT Closets		\$ 279,640
New Redundant Fiber from South Campus (Bored)		\$ 175,420
Bonding / Grounding IT Closets		\$ 44,940
Emergency Generator Improvements - New Additional Generator for Partial Coverage (North)		\$ 105,000
	Subtotal	\$ 605,000
Asbestos/Hazardous Material Removal		N.I.C.