

Arrowhead Union High School District
NOTICE OF BUDGET HEARING
(SECTION 65.90(4))

Notice is hereby given to qualified electors of the Arrowhead Union High School District that the Budget Hearing will be held at Arrowhead High School in the South Campus Cafeteria, 700 North Avenue, Hartland, WI 53029, on the 15th day of October, 2025 at 6:00 p.m. The summary of the budget is printed below. Detailed copies of the budget are available for inspection in the District Office.

Amy Hemmer, Clerk
10/1/2025

Arrowhead Union High School District
2025-26 PROPOSED BUDGET

FUND 10 - GENERAL FUND	2023-24 Audited Actual	2024-25 Adopted Budget	2024-25 Unaudited Actual	2025-26 Proposed Budget
Beginning Fund Balance	11,681,889	12,789,218	12,789,218	12,757,738
ENDING FUND BALANCE	12,789,218	12,789,218	12,757,738	12,757,738
REVENUES				
Operating Transfers-In (Source 100)	0	0	19,659	9
Local Sources (Source 200)	18,549,629	19,432,937	19,690,508	21,029,175
From Other School Districts (Source 300)	2,492,571	2,554,000	2,536,008	2,611,361
Intermediate Sources (Source 500)	57,715	57,952	44,052	46,930
State Sources (Source 600)	8,104,801	7,566,890	7,581,781	6,519,508
Federal Sources (Source 700)	1,688,981	158,987	178,585	175,000
Other Revenues (Source 900)	102,612	95,000	94,398	90,000
TOTAL REVENUES	30,996,310	29,865,766	30,144,991	30,471,983
EXPENDITURES				
Instruction (Function 100000)	13,735,095	14,635,286	14,583,539	14,729,825
Support Sources (Function 200000)	12,960,792	10,519,968	10,368,498	11,841,817
Non-Program (Function 400000)	3,193,094	4,710,512	5,224,433	3,900,341
TOTAL EXPENDITURES	29,888,981	29,865,766	30,176,470	30,471,983
Fund 21 - Special Revenue Trust	2023-24 Audited Actual	2024-25 Adopted Budget	2024-25 Unaudited Actual	2025-26 Proposed Budget
Beginning Fund Balance	1,037,166	390,689	390,689	532,571
ENDING FUND BALANCE	390,689	390,689	532,571	532,571
TOTAL REVENUES	1,497,767	1,500,000	1,656,258	1,500,000
TOTAL EXPENDITURES	2,144,244	1,500,000	1,514,376	1,500,000
Fund 27 - Special Education	2023-24 Audited Actual	2024-25 Adopted Budget	2024-25 Unaudited Actual	2025-26 Proposed Budget
Beginning Fund Balance	0	0	0	0
ENDING FUND BALANCE	0	0	0	0
TOTAL REVENUES	3,330,559	3,384,760	3,261,206	3,451,020
TOTAL EXPENDITURES	3,330,559	3,384,760	3,261,206	3,451,020
AHS NET SPECIAL EDUCATION COST	1,928,999	2,028,350	1,933,850	1,919,603
Fund 38 - Non-Referendum Debt	2023-24 Audited Actual	2024-25 Adopted Budget	2024-25 Unaudited Actual	2025-26 Proposed Budget
Beginning Fund Balance	0	0	0	0
ENDING FUND BALANCE	0	0	0	0
TOTAL REVENUES	117,090	117,090	117,090	0
TOTAL EXPENDITURES	117,090	117,090	117,090	0
842 000 INDEBTEDNESS, END OF YEAR	113,404	0	0	0
Fund 39 - Debt Service Fund	2023-24 Audited Actual	2024-25 Adopted Budget	2024-25 Unaudited Actual	2025-26 Proposed Budget
Beginning Fund Balance	18,687	19,234	19,234	9
ENDING FUND BALANCE	19,234	19,734	9	0
TOTAL REVENUES	547	500	434	0
TOTAL EXPENDITURES	0	0	19,659	9
842 000 INDEBTEDNESS, END OF YEAR	0	0	0	0
Fund 41 - Capital Expansion Fund	2023-24 Audited Actual	2024-25 Adopted Budget	2024-25 Unaudited Actual	2025-26 Proposed Budget
Beginning Fund Balance	331,482	140,551	140,551	440,084
ENDING FUND BALANCE	140,551	142,051	440,084	440,084
TOTAL REVENUES	300,000	301,500	300,000	301,500
TOTAL EXPENDITURES	490,932	300,000	467	301,500

Fund 46 - Long Term Capital Improvement Trust Fund	2023-24 Audited Actual	2024-25 Adopted Budget	2024-25 Unaudited Actual	2025-26 Proposed Budget
Beginning Fund Balance	2,954,905	3,104,323	3,104,323	5,008,277
ENDING FUND BALANCE	3,104,323	4,504,323	5,008,277	5,458,277
TOTAL REVENUES	159,289	1,400,000	1,903,954	650,000
TOTAL EXPENDITURES	9,870	0	0	200,000
Fund 50 - Food Service	2023-24 Audited Actual	2024-25 Adopted Budget	2024-25 Unaudited Actual	2025-26 Proposed Budget
Beginning Fund Balance	731,469	850,567	850,567	951,579
ENDING FUND BALANCE	850,567	850,567	951,579	951,579
TOTAL REVENUES	1,060,167	1,022,750	1,127,338	1,030,000
TOTAL EXPENDITURES	941,069	1,022,750	1,026,326	1,030,000
Fund 60 - Custodial Fund Accounts	2023-24 Audited Actual	2024-25 Adopted Budget	2024-25 Unaudited Actual	2025-26 Proposed Budget
Beginning Fund Balance	0	0	0	1,894,377
ENDING FUND BALANCE	0	0	1,894,377	1,994,377
TOTAL REVENUES	0	0	1,923,393	110,000
TOTAL EXPENDITURES	0	0	29,016	10,000
Fund 80 - Community Service	2023-24 Audited Actual	2024-25 Adopted Budget	2024-25 Unaudited Actual	2025-26 Proposed Budget
Beginning Fund Balance	0	0	0	0
ENDING FUND BALANCE	0	0	0	0
TOTAL REVENUES	3,222	203,000	204,265	274,000
TOTAL EXPENDITURES	3,222	203,000	204,265	274,000
Fund 99 - Arrowhead District Transportation Cooperative	2023-24 Audited Actual	2024-25 Adopted Budget	2024-25 Unaudited Actual	2025-26 Proposed Budget
Beginning Fund Balance	0	0	0	0
ENDING FUND BALANCE	0	0	0	0
TOTAL REVENUES	60,031	60,000	74,293	75,000
TOTAL EXPENDITURES	60,031	60,000	74,293	75,000
ALL FUNDS	2023-24 Audited Actual	2024-25 Adopted Budget	2024-25 Unaudited Actual	2025-26 Proposed Budget
TOTAL REVENUES	37,524,980	37,855,366	40,713,221	37,863,503
TOTAL EXPENDITURES	36,985,997	36,453,366	36,423,167	37,313,512
TAX LEVY	2023-24 Audited Actual	2024-25 Adopted Budget	2024-25 Unaudited Actual	2025-26 Proposed Budget
GENERAL FUND	\$16,818,323	\$17,779,562	\$17,779,562	\$19,375,800
NON-REFERENDUM DEBT SERVICE FUND	\$117,090	\$117,090	\$117,090	\$0
CAPITAL EXPANSION FUND	\$300,000	\$300,000	\$300,000	\$300,000
COMMUNITY SERVICE FUND	\$0	\$200,000	\$200,000	\$270,000
TOTAL SCHOOL LEVY	\$17,235,413	\$18,396,652	\$18,396,652	\$19,945,800