



Referendum Scope

1/5/2017



Proposed Referendum
Amount
Spring 2017

| | | |
|---|-----------------|----------------------|
| Proposed Referendum Total | | \$ 36,680,000 |
| North Campus | | \$ 15,580,466 |
| 01 - Storage Additions | | |
| Storage for Fine Arts | | \$ 413,386 |
| Storage for Gym | | \$ 375,000 |
| | Subtotal | \$ 788,386 |
| 02 - Dressing Room Alterations | | |
| Medium Renovation | | \$ 77,237 |
| | Subtotal | \$ 77,237 |
| 03 - DEMC Renovations | | |
| Heavy Renovation | | \$ 1,286,495 |
| DEMC Equipment (North & South) | | \$ 500,000 |
| | Subtotal | \$ 1,786,495 |
| 04 - West Gym Floor Resurfacing | | |
| Light Renovation | | \$ 145,000 |
| | Subtotal | \$ 145,000 |
| 05 - Health Room Renovation | | |
| Heavy Renovation | | \$ 51,850 |
| Campus Sanitary Pipe Repair Alternate Route | | \$ 96,300 |
| | Subtotal | \$ 148,150 |
| 06 - Student Services | | |
| Light Renovation | | \$ 43,920 |
| Medium Renovation | | \$ 193,820 |
| | Subtotal | \$ 237,740 |
| 07 - Print Room Relocation / Enlarge Classrooms | | |
| Heavy Renovation | | \$ 514,400 |
| | Subtotal | \$ 514,400 |
| 08 - Special ED Relocation | | |
| Heavy Renovation | | \$ 735,130 |
| | Subtotal | \$ 735,130 |
| 09 - Science Expansion | | |
| Heavy Renovation | | \$ 244,416 |
| Science Addition | | \$ 717,750 |
| | Subtotal | \$ 962,166 |
| 10 - Chemistry Alterations | | |
| Heavy Renovation | | \$ 669,440 |
| | Subtotal | \$ 669,440 |
| 11 - Classroom Upgrades | | |



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| Medium Renovation | | \$ 421,800 |
| | Subtotal | \$ 421,800 |
| 12 - Science Room Alterations | | |
| Heavy Renovation | | \$ 585,945 |
| | Subtotal | \$ 585,945 |
| 13 - Dance Floors | | |
| Light Renovation | | \$ 93,400 |
| | Subtotal | \$ 93,400 |
| 14 - Acoustical Upgrades | | |
| Light Renovation | | \$ 326,040 |
| | Subtotal | \$ 326,040 |
| 15 - Theater Acoustical Upgrades | | |
| Light Renovation | | \$ 364,812 |
| | Subtotal | \$ 364,812 |
| 16 - LMC Upgrades | | |
| Medium Renovation | | \$ 760,500 |
| Furnishing, Fixtures & Equipment | | \$ 150,000 |
| | Subtotal | \$ 910,500 |
| Infrastructure | | |
| Campus HV 01,05, 06, 07 (Need Cooling) | | \$ 1,155,600 |
| Campus RTU 05, 11, 12 | | \$ 867,984 |
| HVAC Controls | | \$ 874,150 |
| 3rd Party Commissioning Agent | | \$ 163,393 |
| Electrical Grouding plus Secondary Distribution Replacement | | \$ 173,340 |
| Replace Existing Corridor Fixtures with LED Lighting | | \$ 294,029 |
| Replace Existing Fixtures with LED Lighting & Ceiling Patch at Clerestory Entry | | \$ 35,000 |
| Safety / Security System - Door Monitoring, Building Lock Down Function | | \$ 25,680 |
| Roof Patch at Replaced Roof Top Units | | \$ 38,520 |
| Fire Alarms / Life Safety / Strobes | | \$ 874,150 |
| Fire Suppression System at Existing Building | | \$ - |
| Campus Roofing Priority 1 (Modified Built-up) | | \$ 251,343 |
| Campus Roofing Priority 2 (Modified Built-up) | | \$ 1,138,636 |
| Wall Rehabilitation at Pool (Coping, Flashings, Brick Veneer) | | \$ 220,000 |
| Greenhouse | | \$ - |
| Roof Flashing Repair | | \$ 40,000 |
| | Subtotal | \$ 6,151,825 |
| FFE / Technology | | |
| Classroom Technology Equipment | | \$ 150,000 |



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| Proposed Referendum Total | | \$ 36,680,000 |
| Furnishing, Fixtures & Equipment | | \$ 322,000 |
| | Subtotal | \$ 472,000 |
| Asbestos/Hazardous Material Removal - Allowance | | \$ 190,000 |

| South Campus | | \$ 15,555,581 |
|--|-----------------|----------------------|
| 01 - Special ED / Student Services | | |
| Heavy Renovation | | \$ 1,133,160 |
| | Subtotal | \$ 1,133,160 |
| 02 - Health Room Renovations | | |
| Heavy Renovation | | \$ 50,307 |
| | Subtotal | \$ 50,307 |
| 03 - Art Room Access | | |
| Heavy Renovation | | \$ 74,338 |
| | Subtotal | \$ 74,338 |
| 04 - Student Services | | |
| Light Renovation | | \$ 120,600 |
| Medium Renovation | | \$ 178,300 |
| | Subtotal | \$ 298,900 |
| 05 - Lower Level Physical Education Facilities | | |
| Heavy Renovation | | \$ 305,244 |
| | Subtotal | \$ 305,244 |
| 06 - Physical Education Facilities | | |
| Medium Renovation | | \$ 115,960 |
| Heavy Renovation | | \$ 286,836 |
| | Subtotal | \$ 402,796 |
| 07 - FACE Lab Renovation | | |
| Heavy Renovation | | \$ 300,000 |
| | Subtotal | \$ 300,000 |
| 08 - Enlarge Classrooms | | |
| Heavy Renovation | | \$ 192,165 |
| | Subtotal | \$ 192,165 |
| 09 - IMC Lab Updates | | |
| Light Renovation | | \$ 84,300 |
| | Subtotal | \$ 84,300 |



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| 10 - Large Group Area Renovations | | |
| Light Renovation | | \$ 69,860 |
| Heavy Renovation | | \$ 1,395,066 |
| | Subtotal | \$ 1,464,926 |
| 11 - Science Room Upgrades | | |
| Medium Renovation | | \$ 693,050 |
| | Subtotal | \$ 693,050 |
| 12 - Study Hall Updates | | |
| Light Renovation | | \$ 215,460 |
| | Subtotal | \$ 215,460 |
| 13 - LMC Updates | | |
| Medium Renovation | | \$ 925,288 |
| Heavy Renovation - Interior Glass | | \$ 129,898 |
| Furnishing, Fixtures & Equipment | | \$ 150,000 |
| | Subtotal | \$ 1,205,186 |
| Infrastructure | | |
| Campus AHU 01, 02 | | \$ 1,027,200 |
| Campus AHU 18, 28 | | \$ 1,027,200 |
| Campus RTU 4, 5, 6, 8, 9, 10, 33 | | \$ 550,355 |
| Campus RTU 1, 2, 3, 12, 15, 20 (Large Units) | | \$ 1,052,174 |
| Emergency Generator Improvements - New Enclosure & Correct Code Issues (South) | | \$ 99,510 |
| HVAC Controls | | \$ 700,000 |
| 3rd Party Commissioning Agent | | \$ 133,584 |
| Electrical Grounding plus Secondary Distribution Replacement | | \$ 150,000 |
| Replace Existing Corridor Fixtures with LED Lighting | | \$ 176,245 |
| Replace Existing Fixtures with LED Lighting & Ceiling Patch at Clerestory Entry | | \$ 39,842 |
| Safety / Security System - Door Monitoring, Building Lock Down Function | | \$ 25,680 |
| Roof Patch at Replaced Roof Top Units | | \$ 45,000 |
| Fire Alarms / Life Safety / Strobes | | \$ 714,674 |
| Fire Suppression System at Existing Building | | \$ - |
| Campus Roofing Priority 1 (Modified Built-up) | | \$ 2,285,546 |
| Greenhouse | | \$ 115,560 |
| Exterior Wall Structure Issue (Cracking at Existing Structure by Greenhouse) | | \$ 25,680 |
| | Subtotal | \$ 8,168,249 |
| FFE / Technology | | |
| Classroom Technology Equipment | | \$ 150,000 |
| Furnishing, Fixtures & Equipment | | \$ 680,000 |
| | Subtotal | \$ 830,000 |



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| Proposed Referendum Total | | \$ 36,680,000 |
| Asbestos/Hazardous Material Removal - Allowance | | \$ 137,500 |

| Sitework | | \$ 4,938,953 |
|--|-----------------|---------------------|
| Sitework | | |
| Site Development/Storm Water Management - North Campus (Priority) | | \$ 2,900,000 |
| Site Development/Storm Water Management - South Campus (Light Grading, Landscape Restoration, Re-Route Existing Storm, Expand Pond) | | \$ 580,250 |
| Arrowhead Drive to Campus Drive Connection | | \$ 368,703 |
| Re-Construct Lot C and Relocate Long Jump | | \$ 350,000 |
| Option 3 - Re Surface Parking Lots at Maintenance/ Minor Crack Repair at Tennis Courts / Additional Curb and Gutter / Small Addition to Maintenance Building / Misc. Paving at Tennis Courts & Bleachers / Light Fixture Replacement / New Fencing | | \$ 740,000 |
| | Subtotal | \$ 4,938,953 |
| Asbestos/Hazardous Material Removal | | N.I.C. |
| Unsuitable Soils | | N.I.C. |

| Technology Infrastructure | | \$ 605,000 |
|--|-----------------|-------------------|
| Technology | | |
| New Fiber Between IT Closets | | \$ 279,640 |
| New Redundant Fiber from South Campus (Bored) | | \$ 175,420 |
| Bonding / Grounding IT Closets | | \$ 44,940 |
| Emergency Generator Improvements - New Additional Generator for Partial Coverage (North) | | \$ 105,000 |
| | Subtotal | \$ 605,000 |
| Asbestos/Hazardous Material Removal | | N.I.C. |